

Department of Military And Veterans Affairs Performance Indicators June (FY-17)		Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1								
National Guard Support Services								
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	96.90%	96.70%	-0.20%		
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.50%	107.32%	-0.28%		
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,210	1,093	-51%		2,463
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	11,454	23,691	106.84%		
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	81	n/a	n/a		
Core Mission Area 2								
Veterans' Outreach and Assistance								
Total State Veteran Services Provided	monthly	maintain	4,750	5199	5534	6.44%		5,186
Catastrophic Entitlement	monthly	maintain	220	212	210	-0.94%		215
Veterans Transportation (number of rides)	monthly	increase	1,650	1,583	2,365	49.39%		1,421
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,594	1,703	6.84%		1,465
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	95%	90%	-5.00%		
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	85%	86%	1.00%		
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	287	296	3.14%		261
Core Mission Area 3								
Domiciliary and Treatment Services								
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	99%	1.00%		
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		175	177			
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	93%	94%	1.00%		
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		110	53			
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%		
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		194	194			
Core Mission Area 4								
State Approving Agency Services								
Program Approvals Granted	quarterly	varies	140	465	193	-58.49%		291

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services